The story of Braedstrup District Heating Company

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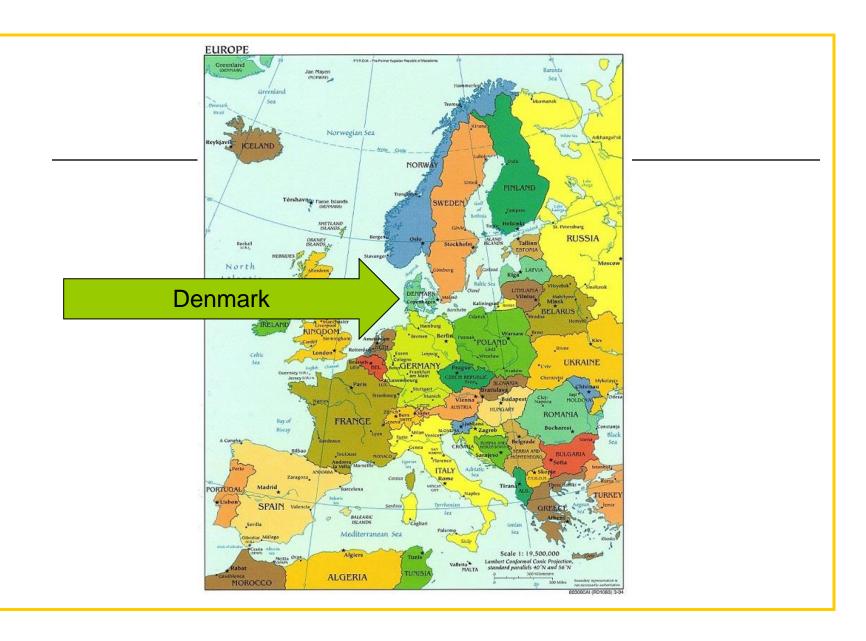
Where is Braedstrup Heating Company?

Where is Denmark?



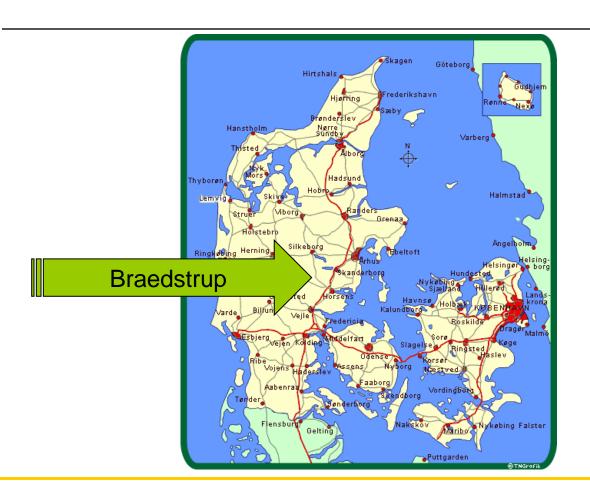


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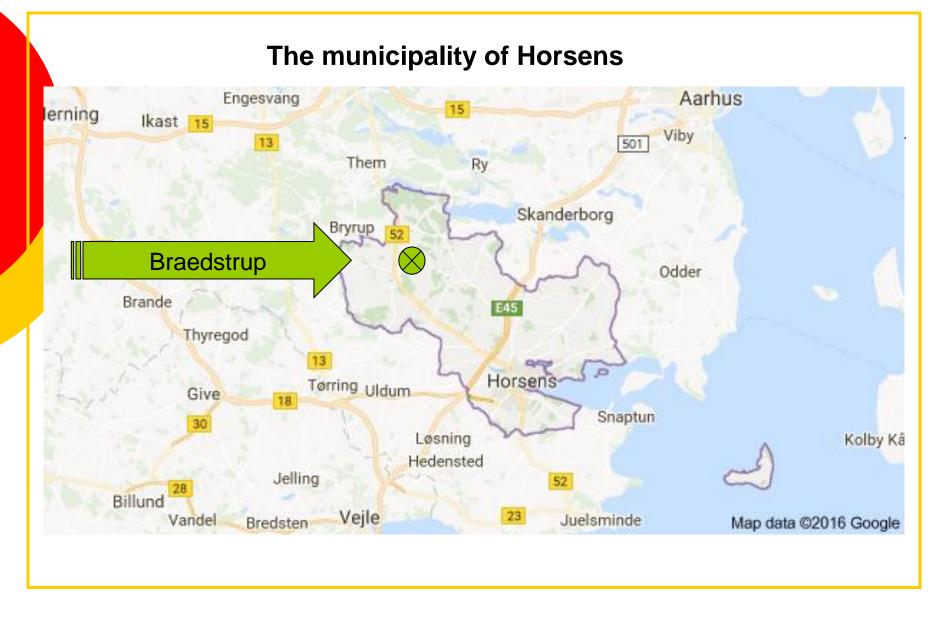


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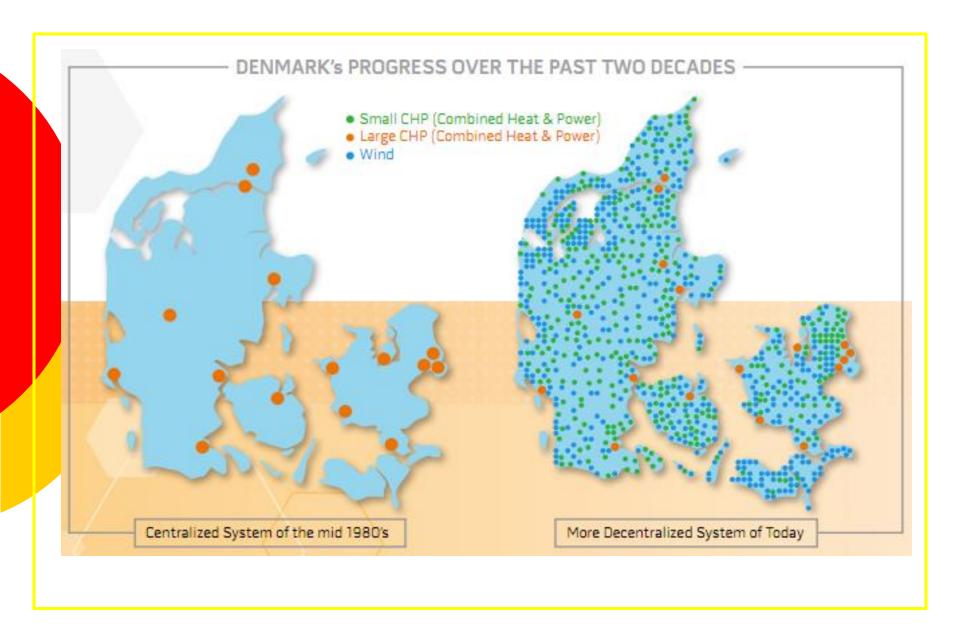
Denmark



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An example from Denmark: Braedstrup District Heating

- A cooperative owned by 1.550 consumers
- The consumer, the customer and the owner is one and the same person
- Annual production: Approx. 50.000 MWh heat – 22.000 MWh electricity
- Administration of approx. 5.000 water consumers

All costumers

The General Assembly
All costumers have access

The Board

(4 members are elected by the General Assembly 1 from the mucipality)

Management and staff

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An example from Denmark: Braedstrup District Heating

- The highest authority: The General Meeting (all consumers have access and the right to vote)
- A General Meeting at least once a year
- Information meetings through the introduction of new technologies
- Example: The approval of the first solar plant from 2007:
 - 122 votes for the proposal 5 against
- The approval of the next solar plant from 2010 (Braedstrup SolarPark):
 199 votes for the proposal - 0 against

Braedstrup District Heating

199 votes for the proposal - 0 against!!!



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Braedstrup District Heating - The 2006-strategy

The costs must be kept down

Production costs:

Natural gas and other fossil fuels must be phased out - also due environmental concerns

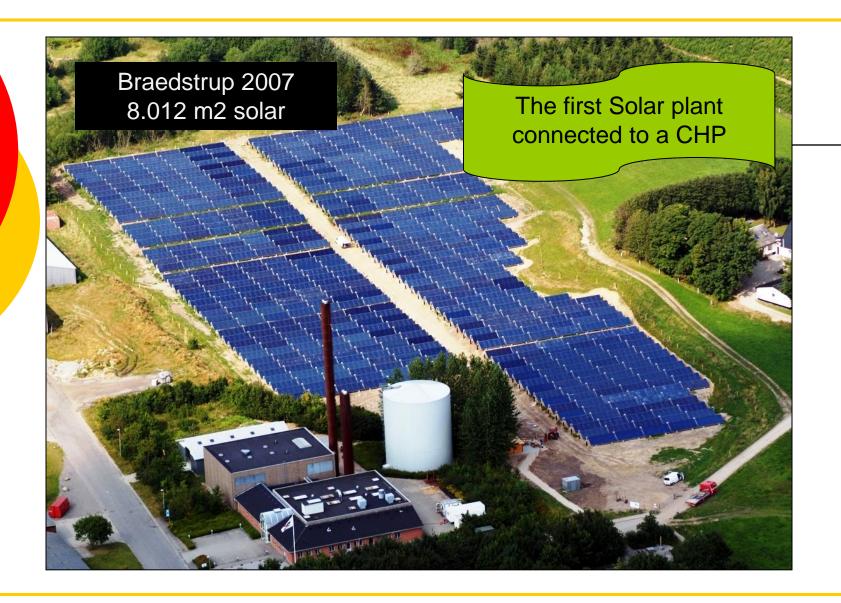
Long-term investments in renewable energy technologies, linking the electricity and the district heating technologies (Smart Grids)

The Braedstrup-plans:

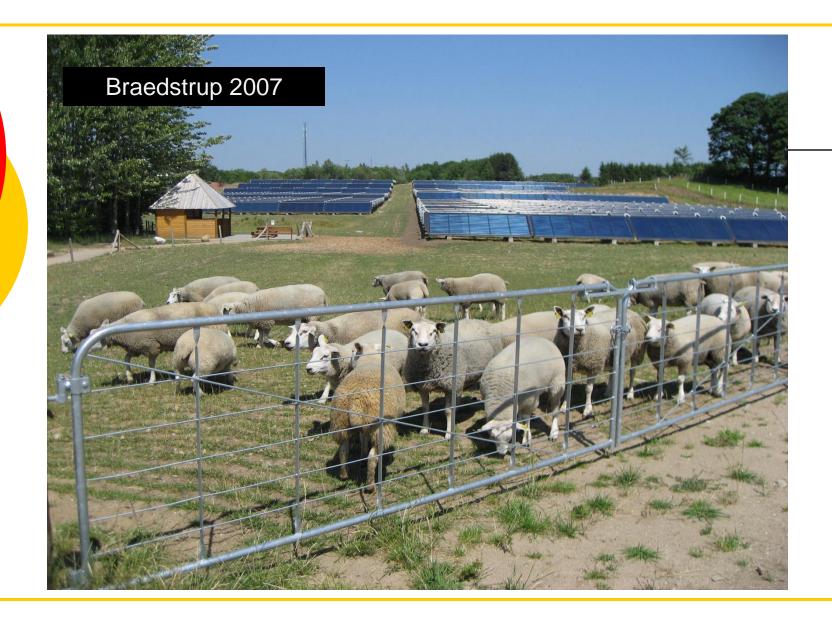
50.000 m2 solar which corresponds to 50% of the heat production

Rest: For example biogas

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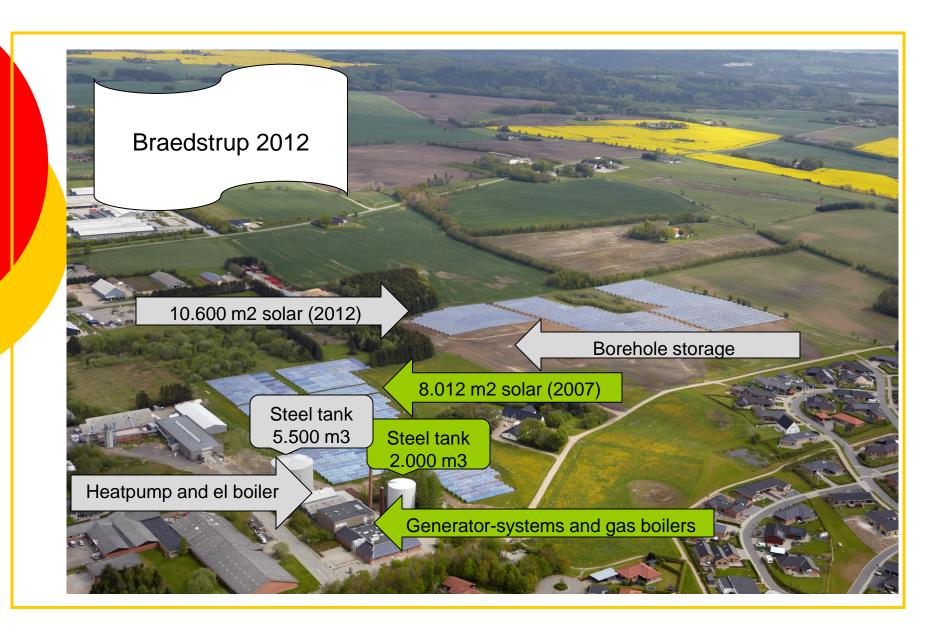
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Data - the 2007-project

Production: 3.600 MWh heat/year (9 % of the production demand)

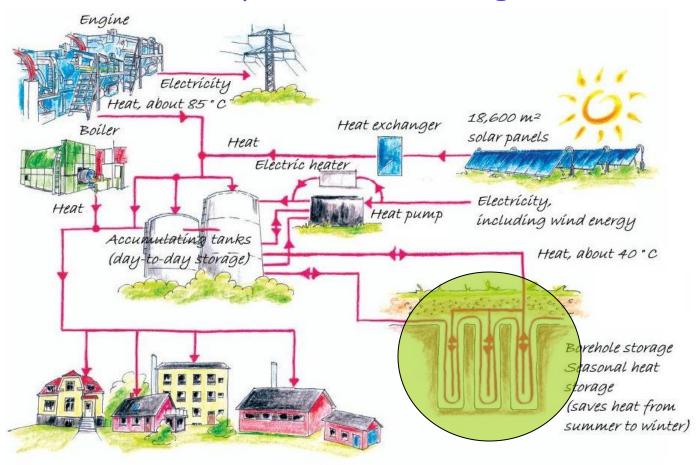
Invest: 1,6 mill. Euro Grants: 0,4 mill. Euro Nt. invest: 1,1 mill. Euro

Pay back time: 6,5 years



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Braedstrup District Heating 2012

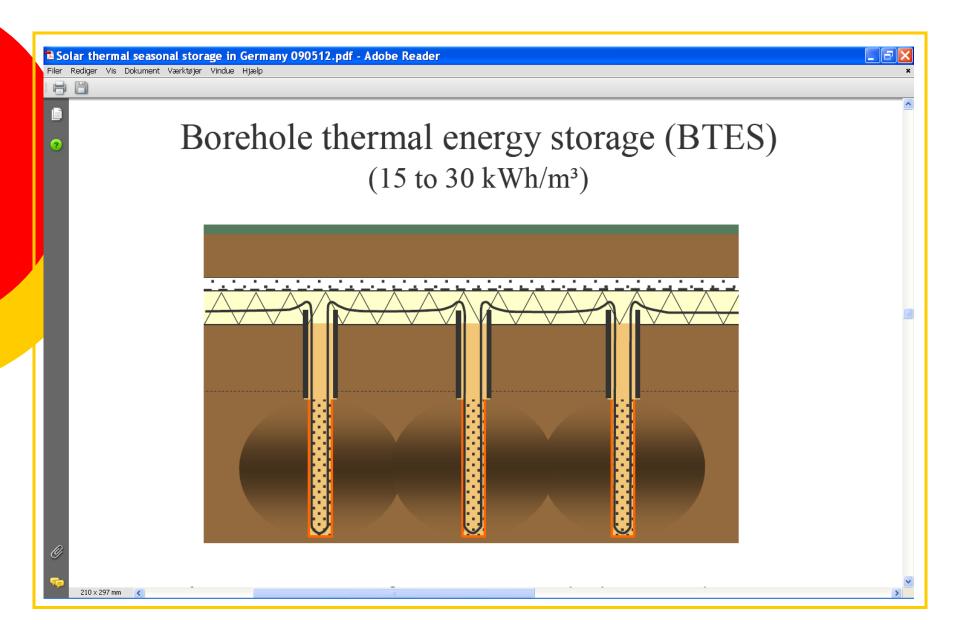


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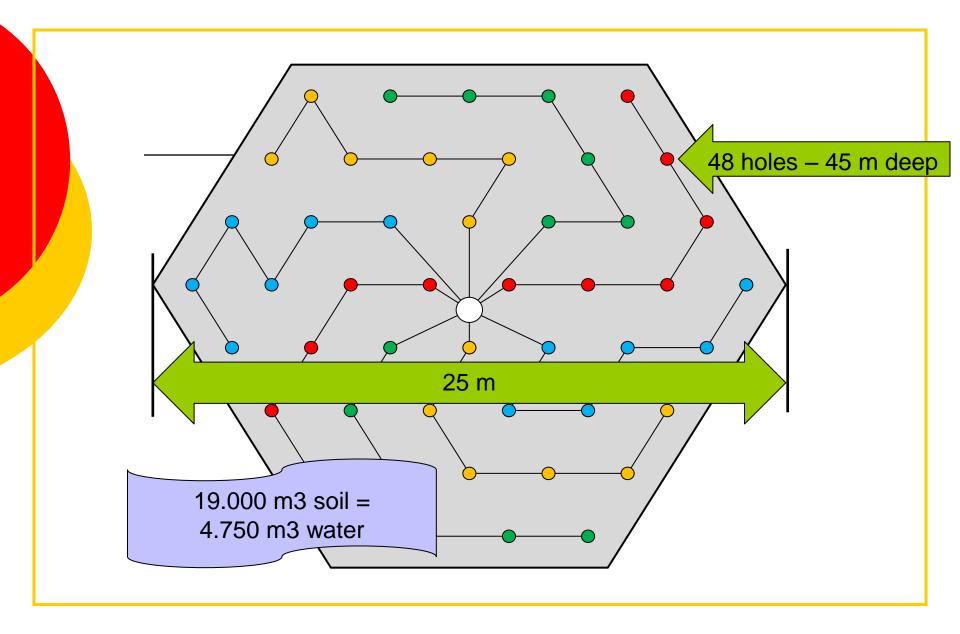
Braedstrup BTES



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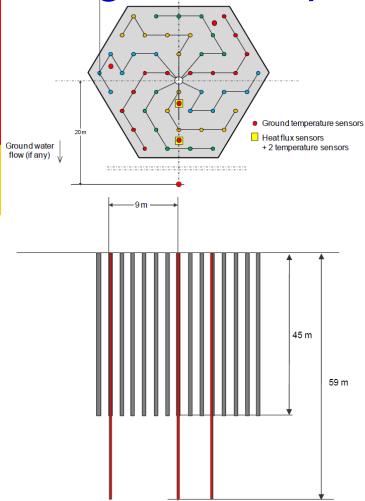


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sign and implementation, Braedstrup





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Data - the 2012-project

Production: 4.800 MWh heat/year

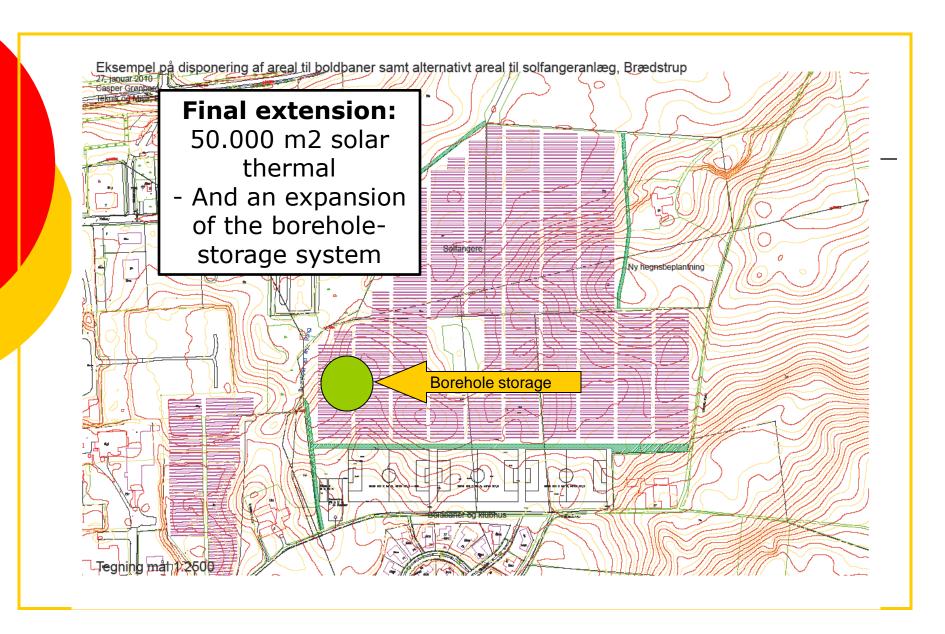
(Total: 20 % of the production demand)

Invest: 3,6 mill. Euro

Grants: 0,9 mill. Euro

Nt. invest: 2,7 mill. Euro

Pay back time: 10 years



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Business - models

Typical example (DK): Solar Area: 10.000 m2

Purchase of land (30.000 m2): 50.000 Euro

Solar modules. pipes, heat exchangers,

pumps, heat transfer fluid, etc.: 1.850.000 Euro

Fencing, soil processing, etc.: 50.000 Euro

Transmission pipe (1.000 m): 300.000 Euro

Control-systems: 100.000 Euro

Counseling, case processing, etc.: 40.000 Euro

Total: 2.390.000 Euro

Calculated production: 5.000 MWh/year

Annual capital costs: 2.375.000 Euro x 5%/year: 119.000 Euro/year

Maintenance: 1,0 Euro/MWh: 5.000 Euro/year

Total production costs: 124.000 Euro/year = 24,8 Euro/MWh

5.000 MWh/year

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